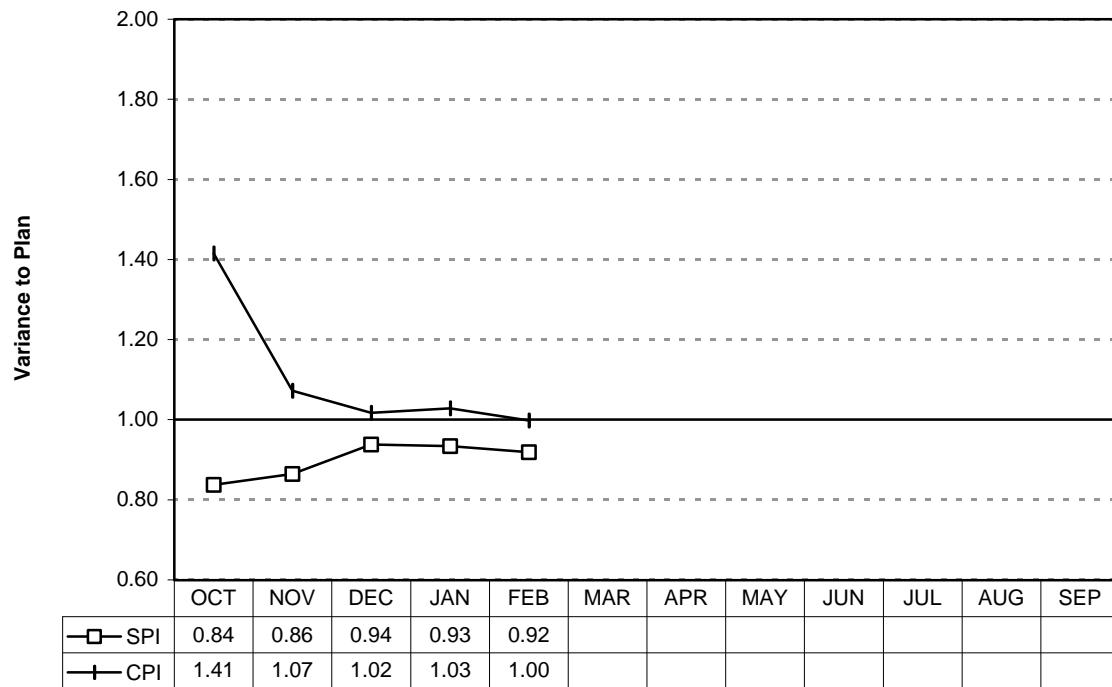
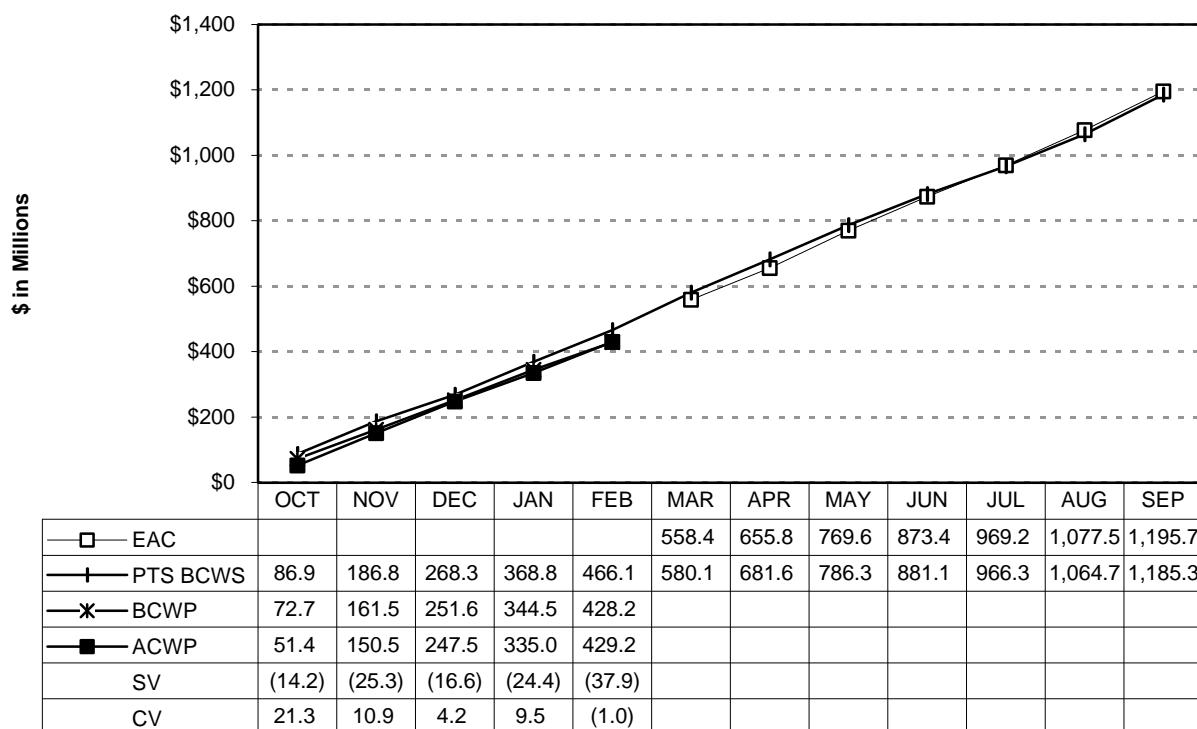


Section A

Source: PTS

HANFORD SITE PERFORMANCE REPORT	TOTAL ALL HANFORD PROJECTS	FEBRUARY 1998
FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES Cumulative to Date Status		



Section A

Source: PTS

HANFORD SITE PERFORMANCE REPORT		TOTAL ALL HANFORD PROJECTS					FEBRUARY 1998		
		BCWS	BCWP	FYTD ACWP	SV	CV	CUR BSLN (1)	PTS BCWS	FY EAC
1.1 TWRS	Expense	117.2	107.3	102.5	(9.9)	4.8	277.2	276.5	289.3
	CENRTC	1.8	1.7	1.0	(0.0)	0.7	3.3	3.3	2.6
	GPP/LI	<u>13.6</u>	<u>11.9</u>	<u>11.0</u>	<u>(1.7)</u>	<u>0.8</u>	<u>40.7</u>	<u>40.7</u>	<u>37.6</u>
Subtotal 1.1		132.5	120.9	114.6	(11.6)	6.4	321.2	320.5	329.5
1.2 Waste Management	Expense	46.9	45.4	45.2	(1.6)	0.2	118.2	118.2	116.4
	CENRTC	0.4	0.3	0.3	(0.1)	(0.0)	1.3	1.3	1.2
	GPP/LI	<u>2.7</u>	<u>3.6</u>	<u>3.7</u>	<u>0.9</u>	<u>(0.1)</u>	<u>6.6</u>	<u>6.6</u>	<u>9.3</u>
Subtotal 1.2		50.1	49.3	49.2	(0.8)	0.1	126.1	126.1	126.9
1.3 Spent Nuclear Fuel	Expense	42.1	38.2	38.7	(4.0)	(0.5)	109.6	111.4	111.4
	CENRTC	12.9	7.4	8.3	(5.5)	(0.9)	24.6	29.9	29.9
	GPP/LI	<u>19.9</u>	<u>15.2</u>	<u>17.5</u>	<u>(4.7)</u>	<u>(2.3)</u>	<u>21.7</u>	<u>41.8</u>	<u>41.8</u>
Subtotal 1.3		74.9	60.8	64.5	(14.2)	(3.7)	155.9	183.2	183.2
1.4 Facility Stabilization	Expense	59.2	55.7	65.3	(3.5)	(9.6)	154.5	155.7	171.1
	CENRTC	0.1	0.1	0.1	0.0	0.0	0.0	0.2	1.1
	GPP/LI	<u>1.0</u>	<u>1.1</u>	<u>1.1</u>	<u>0.2</u>	<u>0.0</u>	<u>10.5</u>	<u>3.0</u>	<u>6.2</u>
Subtotal 1.4		60.3	57.0	66.5	(3.3)	(9.5)	165.0	159.0	178.4
1.5 Landlord	Expense	3.4	3.0	2.2	(0.4)	0.7	8.7	8.7	8.6
	CENRTC	0.6	0.8	0.8	0.2	(0.1)	2.4	2.4	2.4
	GPP/LI	<u>2.1</u>	<u>1.6</u>	<u>1.6</u>	<u>(0.5)</u>	<u>(0.1)</u>	<u>5.3</u>	<u>5.3</u>	<u>4.2</u>
Subtotal 1.5		6.1	5.3	4.7	(0.8)	0.6	16.4	16.4	15.2
1.6 Environmental Restoration *	Expense	59.4	55.4	51.8	(4.0)	3.6	142.6	142.6	139.3
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>(0.0)</u>	<u>2.2</u>	<u>2.2</u>	<u>2.2</u>
Subtotal 1.6		59.4	55.4	51.8	(4.0)	3.6	144.8	144.8	141.5
* Change Control Baseline									
1.7 Science & Technology	Expense	5.4	5.1	4.5	(0.3)	0.6	15.1	15.1	15.1
	CENRTC	0.0	0.0	0.0	0.0	(0.0)	0.0	0.0	0.0
	GPP/LI	<u>0.6</u>	<u>0.6</u>	<u>0.5</u>	<u>(0.0)</u>	<u>0.0</u>	<u>1.6</u>	<u>1.6</u>	<u>1.7</u>
Subtotal 1.7		6.0	5.6	5.0	(0.3)	0.6	16.7	16.7	16.8
1.8 Support	Expense	40.4	39.2	40.4	(1.1)	(1.2)	124.1	125.5	115.3
	CENRTC	0.0	0.0	0.0	0.0	(0.0)	0.0	0.0	0.0
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal 1.8		40.4	39.2	40.5	(1.1)	(1.2)	124.1	125.5	115.3
1.9 HAMMER	Expense	2.5	2.5	2.7	(0.0)	(0.2)	5.1	7.8	6.5
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>1.2</u>	<u>1.2</u>	<u>1.3</u>	<u>0.0</u>	<u>(0.1)</u>	<u>0.0</u>	<u>1.9</u>	<u>1.9</u>
Subtotal 1.9		3.7	3.7	4.0	(0.0)	(0.3)	5.1	9.7	8.4
1.10 TWRS Regulatory Unit	Expense	2.4	2.2	0.9	(0.2)	1.3	4.9	4.9	4.9
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal 1.10		2.4	2.2	0.9	(0.2)	1.3	4.9	4.9	4.9
1.11 National Programs	Expense	2.3	2.2	1.6	(0.1)	0.7	8.9	8.9	7.5
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal 1.11		2.3	2.2	1.6	(0.1)	0.7	8.9	8.9	7.5
1.12 Advanced Reactors Transition	Expense	17.6	16.9	16.7	(0.7)	0.2	43.9	44.1	42.7
	CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal 1.12		17.6	16.9	16.7	(0.7)	0.2	43.9	44.1	42.7
Tech Development (EM50)	Expense	10.3	9.6	9.3	(0.7)	0.3	25.3	25.3	25.3
	CENRTC	0.2	0.2	0.2	0.0	0.0	0.2	0.2	0.2
	GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal EM50		10.5	9.8	9.5	(0.7)	0.3	25.5	25.5	25.5
Total Hanford Site Projects	Expense	409.1	382.6	381.7	(26.5)	0.9	1038.2	1044.9	1053.4
	CENRTC	16.0	10.5	10.8	(5.5)	(0.3)	31.8	37.3	37.4
	GPP/LI	<u>41.0</u>	<u>35.1</u>	<u>36.8</u>	<u>(5.9)</u>	<u>(1.7)</u>	<u>88.6</u>	<u>103.2</u>	<u>104.9</u>
Total		466.1	428.2	429.3	(37.9)	(1.1)	1158.6	1185.3	1195.7

(1) CUR BSLN = Current Baseline [October 1, 1997 MYWP plus/minus approved baseline change requests.]

\$ in Millions